

TOWNSHIP OF UPPER ST. CLAIR
PROPOSED
CAPITAL IMPROVEMENT PROGRAM

2021 - 2025

Drafted July 6, 2020



**Proposed Capital Improvement Program 2021-2025
Other Funding Sources Detail
Schedule No. 7**

PROJECT DESCRIPTION	Total Project Cost	Funding from Grants, Partnerships and Contributions	Funding from Borrowing	Funding from Governmental/ Enterprise Funds
Street & Signal Improvements				
School Zone & Warning Device Upgrades	\$ 230,000	\$ 115,000	\$ -	\$ 115,000
Subtotal: Street & Signal Improvements	\$ 230,000	\$ 115,000	\$ -	\$ 115,000
Public Bldgs. & Park Improvements				
Municipal Building Space Renovation Project	\$ 8,000,000	\$ -	\$ 8,000,000	\$ -
PW Salt Storage Facility	1,900,000	-	1,900,000	-
Parks & Playing Fields Lighting Upgrades	1,215,000	-	1,215,000	-
Field Turf Project	1,000,000	-	1,000,000	-
Tennis Bubble Replacement	600,000	-	600,000	-
Morton Complex Slope Repair	500,000	-	500,000	-
Perimeter Trail	1,650,000	375,000	-	1,275,000
Gilfillan Trail Surface Improvements	300,000	300,000	-	-
Subtotal: Bldgs. & Park Improvements	\$ 15,165,000	\$ 675,000	\$ 13,215,000	\$ 1,275,000
Sanitary Sewer Projects				
Feasibility Study Projects	\$ 30,000,000	\$ -	\$ 30,000,000	\$ -
Subtotal: Sanitary Sewer Projects	\$ 30,000,000	\$ -	\$ 30,000,000	\$ -
Total Funding Sources	\$ 45,395,000	\$ 790,000	\$ 43,215,000	\$ 1,390,000

Note: Funding for the Township's portion of items not listed above is assumed to come entirely from the Township's governmental or enterprise funds.